



2023-2024 Budget Presentation
Fine Arts, Technology Education & District Library

March 27, 2023

Fine Arts, Technology Education, and District Library Goals

- **Priority #1: Academic Excellence for All-** The *Arts, Technology Education*, and *Library Media Services* are alive and well at POB schools! The goals of these departments are focused around providing **ALL** students with relevant and rigorous learning experiences. These departments strive to allow all students an opportunity to have a learning experience that is fun, creative, and project based; all while aimed at preparing our students for college and career pathways after graduation. *We seek to achieve this by offering all students various elective programs, enrichment opportunities, field trips, extracurricular clubs, and opportunities to take part in local, state, and national competitions highlighting student achievement.*
- **Priority #3: Opportunities for Success-** The *Arts, Technology Education*, and *Library Media Services* are departments whose primary objective is to meet students where they are and help them develop into the students they hope to be. Our goal is to continually evaluate, review and refine opportunities available to students and to build upon past successes such as K-12 coding initiatives, digital citizenship lessons, and the creation of innovative spaces that will enhance and enrich student learning.



Points of Pride 2022-2023

- **FINE ARTS-** Provide opportunities for students to explore the Arts outside of the classroom by participating in various Art field trips and Art enrichment programs i.e., *Heckscher Museum trips, Day in Clay, Journey Workshops, Nassau County Museum of Art trips, NYSATA's Olympics for the Visual Arts, ASA All-County Show & Scholarship, etc.*
- **TECH. ED.-** Provide updated curriculum and instructional spaces that give students the ability to grow as critical thinkers and problem solvers and utilize industry-standard equipment and software programs i.e., *CAD / video production programming, CNC machines, laser engravers, vinyl/3D-printer machines, television equipment, etc.*
- **K-12 Library-** Host programs, provide curricular opportunities and reimagined spaces to inspire a love of learning and grow as digital citizens i.e., *Literacy Week, Digital Citizenship Week, The Hour of Code, redesign of JJP Library, author visits, parent/student bagels and book talk, videoconferencing, Holocaust Remembrance Day collaboration, NYSEC Collaborator Award .*





Planned Initiatives 2023-2024

- *FINE ARTS- Continue to promote student participation in local, state, and national Art contests, shows and exhibitions. Implement our new Cartoon & Comic Illustration course at the HS level. Complete the major changes to our redesigned Pasadena Elementary Art room and install new equipment/furniture items.*
- *TECHNOLOGY EDUCATION- Continue to implement changes to our HS video production sequence, TV Studio and control room instructional space, and finalize the college-level CTE pathway in video production and engineering.*
- *LIBRARY- Continue to provide students and teachers of each building a centralized hub of learning, literature, technology, and solitude within our Library Media Centers. Complete the major changes to our redesigned POBMS Library and continue to look for new and innovative ways to promote the Libraries within our schools and community. Complete redesign and relocation of POB JFK High School Holocaust/Genocide Center.*

Fine Arts, Technology Education, and District Library Budget Drivers 2023-2024

Budget Code	Budget Description	2022-2023 Budget	2023-2024 Proposed Budget	Dollar Difference	% Difference
A-2110-250-35-47-00	JFK Art Supplies Inst.	\$25,000	\$35,500	\$10,500	42.00%
A-2110-250-36-46-00	POB Tech Ed Equipment	\$3,500	\$5,000	\$1,500	42.86%
A-2110-520-35-46-00	JFK Tech Ed Supplies Inst	\$10,000	\$12,000	\$2,000	20.00%
A-2110-590-35-46-00	JFK Tech Ed equip < \$2.5K	\$2,002	\$2,840	\$838	41.86%
A-2610-250-35-40-00	Library Equipment	\$0	\$21,032	\$21,032	100%

Fine Arts, Technology Education & District Library Budget Historical Perspective 2023-2024

Fine Arts

2022-2023: \$95,137

2023-2024: \$95,031

Year-to-Year Change:
\$106 or 0.11%

Technology Education

2022-2023: \$62,732

2023-2024: \$62,732

Year-to-Year Change:
\$0 or 0%

District Library

2022-2023: \$212,220

2023-2024: \$232,957

Year-to-Year Change:
\$20,737 or 9.77%



Vote!

When and Where?

Tuesday, May 16, 2023

6am-9pm

✓ *Jamaica Avenue School*

✓ *H.B. Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

*A Smart Investment
Thank You!*

